

Crosby PE and Sport Premium 2022/2023

Total Fund Allocated: £20, 900

Total Planned Expenditure: £21,922

Key Achievements to date:	Areas for further improvement and evidence of need:						
<ul style="list-style-type: none"> Swimming offered for an extended period of time. Promotion of free swimming sessions to parents/carers. Engagement in Local Authority Get Ahead programme. Purchase of PE planning scheme with lesson exemplar videos for teachers. Good quality of play and physical activity at playtimes and lunchtimes-led by class teachers. Increased participation in competitive sport during lessons and at playtime/lunchtime-led by class teachers. 	<ul style="list-style-type: none"> Supporting teachers to continue to deliver high quality PE lessons. Continuing to embed the regular participation of children in competitive sports (development previously disrupted due to Covid-19). Supporting more children to become competent swimmers. <table border="1"> <tr> <td>Year 6 pupils who could swim competently, confidently and proficiently over a distance of at least 25 metres (2021/2022).</td> <td align="right">53%</td> </tr> <tr> <td>Year 6 pupils who could use a range of strokes effectively (2021/2022).</td> <td align="right">68%</td> </tr> <tr> <td>Year 6 pupils who could perform safe self-rescue in different water-based situations (2021/2022).</td> <td align="right">77%</td> </tr> </table>	Year 6 pupils who could swim competently, confidently and proficiently over a distance of at least 25 metres (2021/2022).	53%	Year 6 pupils who could use a range of strokes effectively (2021/2022).	68%	Year 6 pupils who could perform safe self-rescue in different water-based situations (2021/2022).	77%
Year 6 pupils who could swim competently, confidently and proficiently over a distance of at least 25 metres (2021/2022).	53%						
Year 6 pupils who could use a range of strokes effectively (2021/2022).	68%						
Year 6 pupils who could perform safe self-rescue in different water-based situations (2021/2022).	77%						

Academic Year 2022/2023						
Intended impact on pupils	Actions	Funding allocated		Evidence and impact	Sustainability and suggested next steps	Percent of total amount
Participation in consistently high quality PE lessons, including a competitive element principles.	Teachers to use newly purchased PE planning scheme.	Subscription	£550	Impact to be measured through PE and Health Team monitoring.	Continue to invest in support for quality first teaching.	63%
	SLT to employ an additional member of staff to support the facilitation of quality lessons.	TA x 21 hours weekly	£13,158			
	Purchase of individual PE kits and plimsolls as required.	Personal kit purchases	£100			
All children to practise water safety and be able to swim competently by the end of Year 6.	Provide additional swimming lessons above those funded for Years 5 and 6. (30 sessions in total, only 8 funded by the LA)	22 sessions, instructors and transport	Bus: £2,332 Lessons: £5,522	Greater proportion of children meeting national curriculum requirements by the end of Year 6.	Promote water safety and access to community swimming resources for families.	36%
Participation in regular physical activity: supported playtime sessions.	SLT to provide guidance for all and individualised support as required for staff leading playtime sessions.	SLT time	£60	Observations show nearly all children involved in purposeful play.	Continue to invest staff expertise and resources.	1%
	Purchase quality playtime resources.	Resources	£200			